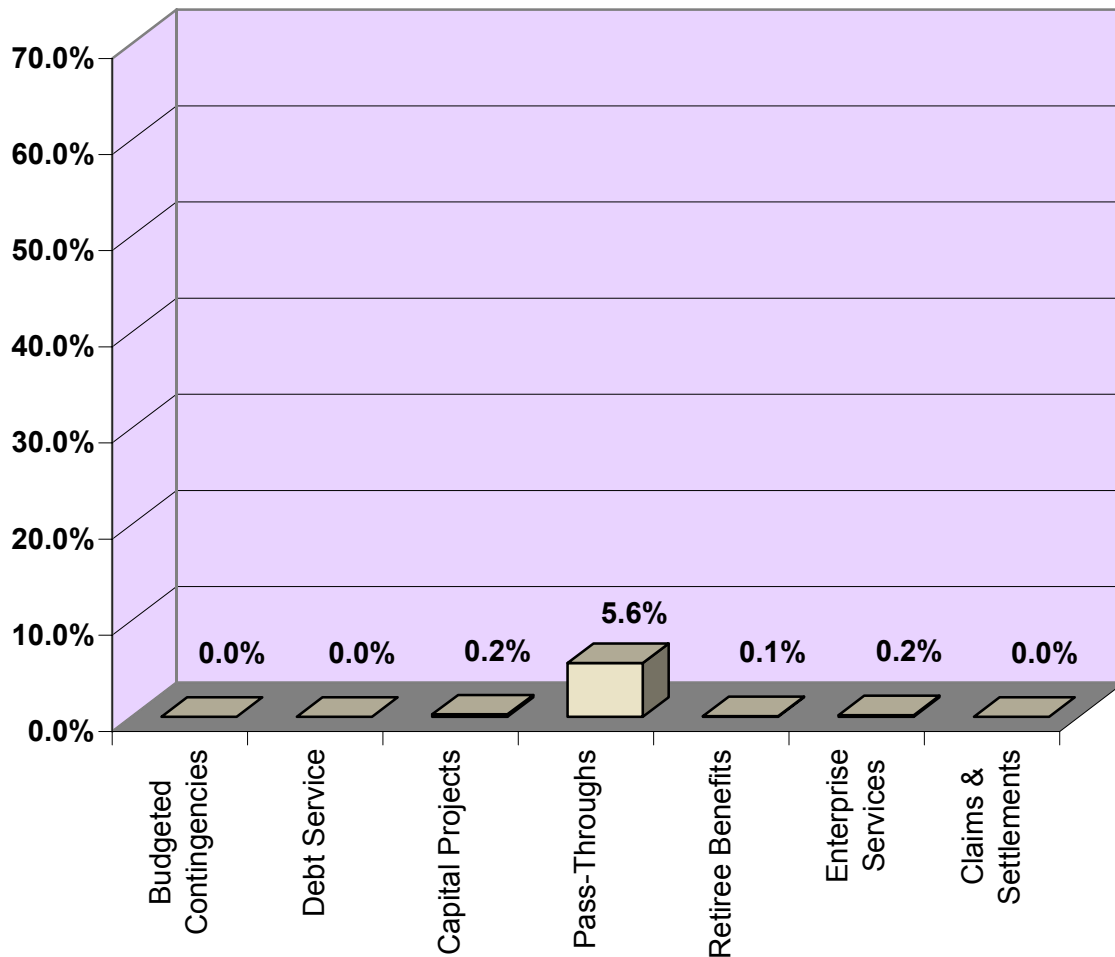


# Cumberland School District

## #6 Other Commitments Expenditures

%-To Total  
July 2006 - June 2007



District Enrollment (ADM): 5,093	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$129,416	\$25	0.2%
Pass-Throughs: Tuitions, et al	\$2,896,099	\$569	5.6%
Retiree Benefits & Other	\$31,688	\$6	0.1%
Enterprise, Community Services	\$84,128	\$17	0.2%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,141,330	\$617	6.1%
Total District Expenditures	\$51,780,728	\$10,167	100.0%